

Updated 2/5/15

FINANCE COMMITTEE

AGENDA

February 5, 2015 – Room 112

7:00 p.m. – Meeting called to order

Appointments

**7:00 p.m. – FY2016 Spring Annual Town Meeting
Issuance of FY2016 Budget Books**

Town Administrator's Update

General Budget Discussion
Account Balances - OPEB, Reserve Fund, Stabilization, Free Cash
Insurance Update
Revenue and Expenditures update
COLA Update
Capital Request and TA recommendation update
Debt and Interest Budget

Discussion

May 4, 2015 Spring Annual Town Meeting Schedule
Sub-Committee Appointments/Capital Budget, Master Plan
Implementation Committee
Schedule of Tours of Municipal Departments and Facilities
May 4, 2015 Annual Town Meeting Warrant
Town Accountant Budget Reports FY2014

New Business

Vote: Permission to Overspend Snow and Ice Budget

Old Business

Minutes

December 8, 2014